| Position Title | $\begin{gathered} \text { Annual } \\ \text { Salary } \\ 2023 / 24 \end{gathered}$ | $\begin{gathered} \text { Estimated } \\ 2024 / 25 \\ \text { Salary } \end{gathered}$ | Other | Cell Phone Reimbursement | FICA/ Medicare | IMRF | Total Personnel Benefits | Total Compensation | Vacation Days Awarded | Sick Days Awarded |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director | \$209,000 | \$217,360 | \$16,718 | \$660 | \$12,898 | \$20,388 | \$50,664 | \$268,024 | 30 | 12 |
| Director of Finance and Personnel | \$171,135 | \$177,980 |  | \$360 | \$12,898 | \$16,695 | \$29,952 | \$207,933 | 20 | 12 |
| Director of Recreation and Facilities | \$158,185 | \$164,512 |  |  | \$12,585 | \$15,431 | \$28,016 | \$192,529 | 20 | 12 |
| Director of Parks and Planning | \$139,651 | \$145,237 |  | \$360 | \$11,111 | \$13,623 | \$25,094 | \$170,331 | 20 | 12 |
| Superintendent of Recreation Facilities | \$122,098 | \$126,982 |  |  | \$9,714 | \$11,911 | \$21,625 | \$148,607 | 20 | 12 |
| Tennis Club Manager | \$108,836 | \$113,189 |  |  | \$8,659 | \$10,617 | \$19,276 | \$132,466 | 20 | 12 |
| Superintendent of Accounting | \$106,222 | \$110,471 |  | \$360 | \$8,451 | \$10,362 | \$19,173 | \$129,644 | 15 | 12 |
| Director of Marketing and Community Engagement | \$104,129 | \$108,294 |  |  | \$8,285 | \$10,158 | \$18,442 | \$126,737 | 10 | 12 |
| MIS Supervisor | \$102,078 | \$106,161 |  |  | \$8,121 | \$9,958 | \$18,079 | \$124,240 | 20 | 12 |
| Superintendent of Parks - Trades | \$101,570 | \$105,633 |  | \$360 | \$8,081 | \$9,908 | \$18,349 | \$123,982 | 20 | 12 |
| Superintendent of Human Resources | \$100,564 | \$104,587 |  | \$360 | \$8,001 | \$9,810 | \$18,171 | \$122,758 | 10 | 12 |
| Superintendent of Recreation Programs | \$98,285 | \$102,216 |  | \$360 | \$7,820 | \$9,588 | \$17,767 | \$119,984 | 15 | 12 |
| Superintendent of Parks - Grounds | \$96,349 | \$100,203 |  | \$360 | \$7,666 | \$9,399 | \$17,425 | \$117,628 | 15 | 12 |
| Manager of Golf Operations | \$94,450 | \$98,228 |  | \$360 | \$7,514 | \$9,214 | \$17,088 | \$115,316 | 10 | 12 |
| Director of Racquet Sports | \$93,980 | \$97,739 |  | \$360 | \$7,477 | \$9,168 | \$17,005 | \$114,744 | 12 | 12 |
| Electrician | \$91,216 | \$94,865 |  |  | \$7,257 | \$8,898 | \$16,155 | \$111,020 | 20 | 12 |
| Superintendent Golf Maintenance | \$87,069 | \$90,552 |  | \$360 | \$6,927 | \$8,494 | \$15,781 | \$106,333 | 10 | 12 |
| ARC Manager | \$84,508 | \$87,888 |  |  | \$6,723 | \$8,244 | \$14,967 | \$102,856 | 20 | 12 |
| Park Operations Supervisor | \$82,842 | \$86,156 |  | \$360 | \$6,591 | \$8,081 | \$15,032 | \$101,188 | 15 | 12 |
| Park Operations Supervisor | \$81,210 | \$84,458 |  |  | \$6,461 | \$7,922 | \$14,383 | \$98,842 | 20 | 12 |
| MIS Assistant | \$80,406 | \$83,622 |  |  | \$6,397 | \$7,844 | \$14,241 | \$97,863 | 20 | 12 |
| Park Operations Supervisor-Trades | \$79,216 | \$82,385 |  | \$360 | \$6,302 | \$7,728 | \$14,390 | \$96,775 | 10 | 12 |
| Aquatics Manager | \$79,216 | \$82,385 |  | \$360 | \$6,302 | \$7,728 | \$14,390 | \$96,775 | 10 | 12 |
| Golf Mechanic | \$78,042 | \$81,164 |  |  | \$6,209 | \$7,613 | \$13,822 | \$94,986 | 20 | 12 |
| Athletic Manager | \$76,125 | \$79,170 |  | \$360 | \$6,057 | \$7,426 | \$13,843 | \$93,013 | 15 | 12 |
| Museum Administrator | \$76,125 | \$79,170 |  |  | \$6,057 | \$7,426 | \$13,483 | \$92,653 | 15 | 12 |
| Community Center Supervisor | \$75,746 | \$72,790 |  |  | \$5,568 | \$6,828 | \$12,396 | \$85,186 | 20 | 12 |
| Administrative Assistant | \$75,445 | \$78,463 |  |  | \$6,002 | \$7,360 | \$13,362 | \$91,825 | 20 | 12 |
| Park Planner II | \$75,370 | \$78,385 |  | \$360 | \$5,996 | \$7,352 | \$13,709 | \$92,094 | 15 | 12 |
| Pool Specialist | \$72,069 | \$74,952 |  | \$360 | \$5,734 | \$7,030 | \$13,124 | \$88,076 | 12 | 12 |
| HVAC Specialist | \$72,069 | \$74,952 |  |  | \$5,734 | \$7,030 | \$12,764 | \$87,716 | 15 | 12 |
| Carpentry Specialist | \$69,949 | \$72,747 |  |  | \$5,565 | \$6,824 | \$12,389 | \$85,136 | 10 | 12 |


| Position Title | Annual Salary | Base Wage | Other | Cell Phone Reimbursement | FICA/ <br> Medicare | IMRF | Total Personnel Benefits | Total Compensation | Vacation Days Awarded | Sick Days Awarded |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Assistant Arc/Fitness Manager | \$67,556 | \$70,258 |  |  | \$5,375 | \$6,590 | \$11,965 | \$82,223 | 10 | 12 |
| Executive Assistant to the Executive Director | \$67,220 | \$69,909 |  |  | \$5,348 | \$6,557 | \$11,905 | \$81,814 | 10 | 12 |
| HR Benefits/HRIS Specialist | \$67,220 | \$69,909 |  |  | \$5,348 | \$6,557 | \$11,905 | \$81,814 | 10 | 12 |
| General Trades-Plumbing | \$66,554 | \$69,216 |  |  | \$5,295 | \$6,492 | \$11,788 | \$81,004 | 10 | 12 |
| Payroll Specialist | \$64,919 | \$67,516 |  |  | \$5,165 | \$6,333 | \$11,498 | \$79,014 | 20 | 12 |
| Assistant Tennis Club Manager | \$64,597 | \$67,181 |  | \$360 | \$5,139 | \$6,302 | \$11,801 | \$78,982 | 10 | 12 |
| Cultural Arts Supervisor | \$64,276 | \$66,847 |  | \$360 | \$5,114 | \$6,270 | \$11,744 | \$78,591 | 10 | 12 |
| Recreation Supervisor Aquatics - Lessons | \$64,276 | \$66,847 |  |  | \$5,114 | \$6,270 | \$11,384 | \$78,231 | 20 | 12 |
| Irrigation Specialist | \$62,697 | \$65,205 |  |  | \$4,988 | \$6,116 | \$11,104 | \$76,309 | 20 | 12 |
| FVRC Assistant Manager | \$62,387 | \$64,882 |  |  | \$4,964 | \$6,086 | \$11,049 | \$75,932 | 10 | 12 |
| CAP/Camp Manager | \$62,077 | \$64,560 |  |  | \$4,939 | \$6,056 | \$10,995 | \$75,555 | 20 | 12 |
| Recreation Supervisor Aquatics-Competitive Swimming | \$61,769 | \$64,240 |  |  | \$4,914 | \$6,026 | \$10,940 | \$75,180 | 20 | 12 |

Coverge - Blue Choice PPO Premium
Employee Only \$503.85
Employee + Spouse \$1,029.11 Employee + Child(ren) $\quad \$ 883.23$

Family \$1,397.33

## Coverge - Blue Print PPO Premium <br> Employee Only $\$ 586.20$

Employee + Spouse \$1,193.16
Employee + Child(ren) $\quad \$ 1,024.03$
Family \$1,617.01

## Coverge - HMO Plan Premium <br> Employee Only $\$ 500.22$ <br> Employee + Spouse \$1,020.57 Employee + Child(ren) $\quad \$ 875.92$ Family \$1,384.90 <br> Dental Premium <br> Low Plan $\$ 33.09$ <br> High Plan $\$ 44.59$

